

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates – 2010-11 – Budget Release Order for an amount of **Rs.440.45 lakhs (Rupees Four Crores and forty lakhs and forty five thousands only)** (Rs.430.00 lakhs as Central Share + Rs.10.45 lakhs as State Share) for implementation of CSS – R.V.P. Scheme (Machkund - Sileru Basin) under Macro Management of Agriculture - Administrative Sanction- Orders- Issued.

ENVIRONMENT, FORESTS, SCIENCE AND TECHNOLOGY (For.I) DEPARTMENT

G.O.Rt.No. 488

Dated:20 -9-2010.

Read the following:-

1. From PCCF, A.P, Hyderabad Lr. Ref. No.16395 /2010/E1, Dated; 06-08-2010.
- 2.G.O.Rt.No.4038, Finance. (Expr. MA & UD &EFS&T) Dept., Dated:15-9-2010.

ORDER:

In the reference 1st read above, the Principal Chief Conservator of Forests, A.P, Hyderabad has reported that the Centrally Sponsored Scheme R.V.P. Machkund - Sileru Basin is being implemented by the department under the Macro Management of Agriculture. The pattern of assistance under this scheme is 90:10 between the Central and State Governments. He has also informed that the Commissioner & Director of Agriculture, A.P., Hyderabad has allocated an amount of Rs.477.778 lakhs (Rs.430.00 lakh Central Share + Rs.47.78 lakh State share) for implementation of River Valley Project Scheme (Afforestation etc. in Makchkund - Sileru Basin) during 2010-11. He has therefore requested the Government to issue B.R.O. and Administrative Sanction for Rs.440.45 lakh ie. (Rs.430.00 lakas Central Share + Rs.10.45 lakh as State Share)

2. In the G.O.2nd read above, the Finance (Expr. MA & UD & FFS&T) Department have issued Budget Release Order for an amount of Rs.440.45 lakh ie. (Rs.430.00 lakhs Central Share + Rs.10.45 lakh as State Share) for implementation of CSS - River Valley Project Scheme (Machkund - Sileru Basin) under Macro management of Agriculture during 2010-2011.

3. In view of the Budget Release Orders issued by Finance (Expr. MA & UD & EFS&T) Department in the G.O.2nd read above, Government hereby accord administrative sanction, to the Principal Chief Conservator of Forest, A.P., Hyderabad to incur expenditure to an amount of Rs.440.45 lakhs (Rupees Four Crores and forty lakhs and forty five thousands only) ie. (Rs.430.00 lakhs Central Share + Rs.10.45 lakhs as State Share) for implementation of CSS - River Valley Project Scheme (Machkund - Sileru Basin) under Macro management of Agriculture during 2010-2011, under the following head of account.

PLAN

(Rupees in lakhs)

Sl. No.	Name of the Scheme	Head of Account	B.E. 2010-11	Addl. Amounts Sanctioned/ amounts reappropriated	Total Provision 2010-11 (4+5)	Alread y releas ed	Now released amount	Balance amount available	Procedur e of draw al of fund s	Drawi ng Office r
1	2	3	4	5	6		8	9	10	11
1	C.S.S. Afforestation etc., in Machkund Basin.	2402-MH.102-GH.10-SH(04)-010.Salaries								
		010/011 pay	51.12	-	51.12	Nil	41.95	9.17	DVB	Conce rned DDO

		012 Allowances	5.83	-	5.83	Nil	4.78	1.05	DVB	-do-
		013 DA	12.50	-	12.50	Nil	10.26	2.24	DVB	-do-
		015 IR	7.50	-	7.50	Nil	6.15	1.35	DVB	-do-
		016 HRA	5.36	-	5.36	Nil	4.40	0.96	DVB	-do-
		017 MR	0.50	-	0.50	Nil	0.41	0.09	DVB	-do-
		018 EEL	2.00	-	2.00	Nil	1.64	0.36	DVB	-do-
		019 LTC	0.50	-	0.50	Nil	0.41	0.09	DVB	-do-
		Total	85.31	-	85.31	Nil	70.00	15.31		
		020 wages	0.50	-	0.50	Nil	Nil	0.50		
		110/111 TA	9.35	-	9.35	Nil	8.100	1.25	DVB	-do-
		130/131 Service Postage, Telg. & Tel. Charges	3.08	-	3.08	Nil	2.350	0.73	DVB	-do-
		130/132 OOE	7.26	-	7.26	Nil	6.000	1.26	DVB	-do-
		130/133 Water & Elec. Charges	2.43	-	2.43	Nil	2.200	0.23	DVB	-do-
		130/134 Hiring of Private Vehicles	8.01	-	8.01	Nil	5.100	2.91	DVB	-do-
		Total 130	20.78	-	20.78	Nil	15.650	5.13		
		140 RRT	3.40	-	3.40	Nil	3.40	Nil	DVB	-do-
		210/211 Materials and Supplies	0.50	-	0.50	Nil	Nil	0.50		
		240 POL	6.22	-	6.22	Nil	3.000	3.22	DVB	-do-
		270/271 OE	116.17	-	116.17	2.10	31.204	82.866	LOC	-do-
		270/272 Maintenance	116.45	-	116.45	1.93	14.000	100.52	LOC	-do-
		Total 270	232.62	-	232.62	4.030	45.204	183.386	-	
		510 Motor Vehicles	1.16	-	1.16	-	1.100	0.06	DVB	Concerned DDO
		521 Purchases	2.70	-	2.70	-	2.700	Nil	DVB	Concerned DDO
2	-do-	2404-MH.789-GH.10-SH(04)-270/271	348.52	-	348.50	6.30	93.615	248.605	LOC	Concerned DDO
3	-do-	2402-MH.796-GH.10-SH(04)-270/271	697.04	-	697.04	12.60	187.231	497.209	LOC	Concerned DDO
		Total C.S.S. Rs.	1408.10		1408.10	22.930	430.000	955.17		
1	M.S.S. Afforestation etc., in Machkund Basin	2402-MH.102-GH.06-SH(04)-								

		270/271 O.E.	5.00	-	5.00	1.160	3.84	Nil	LOC	Concerned DDO
		270/272 Maintenance	2.00	-	2.00	Nil	2.00	Nil	LOC	Concerned DDO
2.	-do-	2402- MH.789- GH.06- SH(04)- 270/270	4.25	-	4.25	0.980	3.27	Nil	LOC	Concerned DDO
3.	-do-	2402- MH.796- GH.06- SH(04)- 270/270	1.75	-	1.75	0.41	1.34	Nil	LOC	Concerned DDO
		Total M.S.S.	13.00	-	13.00	2.55	10.45			
		Grand Total CSS & MSS Rs.	1421.10	-	1421.10	25.48	440.45	955.17		

4. The Principal Chief Conservator of Forest, Andhra Pradesh, Hyderabad is directed to take necessary action accordingly.

5. This orders issues with the concurrence of Finance (Expr. M&F) Department vide their U.O Note No.29957/182/A2, Exp, M & F /2010, Dated. 16-8-2010.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

JANAKI R. KONDAPI
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To

The Principal Chief Conservator of Forests,
Andhra Pradesh, Hyderabad.

Copy to:

The Director of Treasuries and Accounts, A.P., Hyderabad.

The Accountant General, A.P., Hyderabad.

The Finance (Expr. M & F) Department.

SF/SC

//FORWARDED::BY ORDER//

SECTION OFFICER